

**Notice of Hearing 2021-2022 Budget**

The governing body of Unified School District 272 will meet on the 13th day of September 2021 at 5:45 PM at 708 Locust Street, Cawker City, KS 67430 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 272 District Office and will be available at this hearing. The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	2,789,871	20.000	2,832,784	20.000	3,033,017	718,754	20.000
Supplemental General (LOB)	08	850,358	16.933	845,546	17.696	940,258	748,819	19.257
<b>SPECIAL REVENUE</b>								
Federal Funds	07	79,860		437,187		266,447		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	109,468		75,663		194,421		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	215,305		205,605		397,000		
Bilingual Education	14	0		0		8,014		
Virtual Education	15	0		0		0		
Capital Outlay	16	234,438	7.994	169,273	7.995	1,005,750	311,092	8.000
Driver Training	18	4,690		2,774		19,159		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	254,610		231,576		382,583		
Professional Development	26	15,751		13,688		34,241		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	723,540		670,928		777,810		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	62,614		12,499		153,769		
Gifts and Grants	35	60,189		70,150		95,521		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	266,680		263,641		327,706		
Contingency Reserve	53	0		4,731		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	118,466		91,972		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	5,785,840	44.927	5,928,017	45.691	7,635,696	1,778,665	47.257
Less: Transfers	105	1,052,165		898,196		1,159,507		
<b>NET USD EXPENDITURES</b>	110	4,733,675		5,029,821		6,476,189		
<b>TOTAL USD TAXES LEVIED</b>	115	1,646,091		1,714,088		1,778,665		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$1,646,091</b>		<b>\$1,714,088</b>		<b>\$1,778,665</b>		
Assessed Valuation - General Fund	128	\$34,911,040		\$35,847,082		\$35,937,713		
Assessed Valuation - All Other Funds	130	\$37,877,258		\$38,785,955		\$38,886,504		
Assessed Valuation - Capital Outlay	129	\$36,485,449		\$37,691,648		\$38,886,504		
<b>Outstanding Indebtedness, July 1</b>		<b>2019</b>		<b>2020</b>		<b>2021</b>		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	595,000		540,000		480,000		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>595,000</b>		<b>540,000</b>		<b>480,000</b>		

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*Jennison Scotts*  
Board President

*Angela Hake*  
Clerk of the Board

**Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year**

The governing body of Unified School District 272 will meet on the 13th day of September 2021 at 5:30 PM at 708 Locust Street, Cawker City, KS 67430 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 272 District Office and will be available at this hearing.

**Revenue Neutral Tax Rate**

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$712,530	20.000	20.178	\$718,754	20.000
Capital Outlay	\$310,311	7.995	8.056	\$311,092	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$686,835	17.696		\$748,819	19.257
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$686,835</b>	<b>17.696</b>	<b>17.696</b>	<b>\$748,819</b>	<b>19.257</b>

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