

**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 272 will meet on the 12th day of September 2022 at 5:35 PM at 708 Locust Street, Cawker City, KS 67430 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD 272 District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	2,832,784	20.000	2,985,184	20.000	3,173,161	714,239	20.000
Supplemental General (LOB)	08	845,545	17.696	902,981	20.052	995,260	798,459	20.134
<b>SPECIAL REVENUE</b>								
Federal Funds	07	437,187		703,839		926,536		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	75,663		64,372		193,947		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	205,605		227,568		518,500		
Bilingual Education	14	0		0		1,745		
Virtual Education	15	0		0		0		
Capital Outlay	16	167,783	7.995	150,807	8.000	1,194,000	317,258	8.000
Driver Training	18	2,774		4,436		21,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	231,576		291,230		347,585		
Professional Development	26	13,688		12,436		36,933		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	670,928		640,503		780,305		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	12,499		124,963		143,181		
Gifts and Grants	35	70,151		98,938		323,600		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	263,641		274,186		301,605		
Contingency Reserve	53	4,731		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	91,972		140,655				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	5,926,527	45.691	6,622,098	48.062	8,957,358	1,829,956	48.134
Less: Transfers	105	896,707		1,137,983		1,287,751		
<b>NET USD EXPENDITURES</b>	110	5,029,820		5,484,115		7,669,607		
<b>TOTAL USD TAXES LEVIED</b>	115	1,714,088		1,803,564		1,829,956		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

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	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$1,714,088</b>		<b>\$1,803,564</b>		<b>\$1,829,956</b>		
Assessed Valuation - General Fund	128	\$35,847,082		\$35,801,326		\$35,711,943		
Assessed Valuation - All Other Funds	130	\$38,785,955		\$38,767,470		\$39,657,189		
Assessed Valuation - Capital Outlay	129	\$37,691,648		\$37,698,123		\$39,657,189		
<b>Outstanding Indebtedness, July 1</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	540,000		480,000		420,000		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>540,000</b>		<b>480,000</b>		<b>420,000</b>		

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*Jennison Scotts*  
Board President

*Stephan J. Hale*  
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

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Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$716,028	20.000	20.050	\$714,239	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$777,388	20.052		\$798,459	20.134
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$310,149	8.000		\$317,258	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$1,087,537</b>	<b>28.052</b>	<b>27.423</b>	<b>\$1,115,717</b>	<b>28.134</b>

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